

**CONSENT AGENDA ITEM**

**STATE BOARD FOR COMMUNITY COLLEGES AND OCCUPATIONAL EDUCATION**

June 14, 2023

**TOPIC:** Area Technical College Allocations for FY 2023-24

**PRESENTED BY:** Mark Superka, Vice Chancellor for Finance and Administration

**RELATIONSHIP TO THE STRATEGIC PLAN:**  
Redefine our value proposition through accessibility, affordability, quality, accountability, resource development, and operational excellence.

**EXPLANATION:**  
The SBCCOE receives an appropriation from the General Assembly for the state support of the area technical colleges – Technical College of the Rockies, Emily Griffith Technical College, and Pickens Technical College. The Board is charged with approving the allocation of the state appropriation, and the System acts as the fiscal agent in distributing the funds in accordance with those allocations. The total FY 2023-24 General Fund appropriation for the area technical colleges is \$20,455,069.

Table 1 outlines the proposed FY 2023-24 allocation of funding for the area technical colleges, based on the Memorandum of Understanding between the colleges. The percentage allocation among the three colleges uses the historical 5-year FTE average.

**Table 1  
Area Technical College Allocations – FY 2023-24**

| <b>Area Technical College</b>    | <b>MOU %</b> | <b>FY 2023-24 Allocation</b> |
|----------------------------------|--------------|------------------------------|
| Technical College of the Rockies | 12.00%       | \$2,454,620                  |
| Emily Griffith Technical College | 69.50%       | \$14,216,263                 |
| Pickens Technical College        | 18.50%       | \$3,784,186                  |
|                                  |              |                              |
| Total                            | 100.00%      | \$20,455,069                 |

**RECOMMENDATION:**  
Staff recommends approval of the FY 2023-24 allocations to the area technical colleges as presented in Table 1 above. Any modifications of these allocations will be subject to the System Chancellor’s approval.